



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.108

Suma de control

24928366

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 0 |
| An Aprobare                      | 2 | 0 | 2 | 0 |

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator          | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |                                     |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|-------------------------------------|
|                    |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |                                     |
| <b>Venituri:</b>   |                 | 0                          | 0    | 0    | 0    | 0        | 0                 | 0                        |                                     |
| <b>Cheltuieli:</b> |                 | 3.717.273                  | 0    | 0    | 0    | 0        | 3.717.273         | 3.717.273                |                                     |
| <b>65</b>          |                 | 3.717.273                  | 0    | 0    | 0    | 0        | 3.717.273         | 3.717.273                |                                     |
| <b>6503</b>        |                 | 1.786.948                  | 0    | 0    | 0    | 0        | 1.786.948         | 1.786.948                |                                     |
| <b>650302</b>      |                 | 1.786.948                  | 0    | 0    | 0    | 0        | 1.786.948         | 1.786.948                |                                     |
| <b>65030220</b>    |                 | 827.800                    | 0    | 0    | 0    | 0        | 827.800           | 827.800                  |                                     |
| <b>6503022001</b>  |                 | 688.000                    | 0    | 0    | 0    | 0        | 688.000           | 688.000                  |                                     |
| 650302200101       |                 | 15.000                     | 0    | 0    | 0    | 0        | 15.000            | 15.000                   | <input checked="" type="checkbox"/> |
| 650302200102       |                 | 14.000                     | 0    | 0    | 0    | 0        | 14.000            | 14.000                   | <input checked="" type="checkbox"/> |
| 650302200103       |                 | 140.000                    | 0    | 0    | 0    | 0        | 140.000           | 140.000                  | <input checked="" type="checkbox"/> |
| 650302200104       |                 | 54.000                     | 0    | 0    | 0    | 0        | 54.000            | 54.000                   | <input checked="" type="checkbox"/> |

|                   |  |         |   |   |   |   |         |         |   |
|-------------------|--|---------|---|---|---|---|---------|---------|---|
| 650302200105      |  | 3.000   | 0 | 0 | 0 | 0 | 3.000   | 3.000   | X |
| 650302200107      |  | 3.000   | 0 | 0 | 0 | 0 | 3.000   | 3.000   | X |
| 650302200108      |  | 17.000  | 0 | 0 | 0 | 0 | 17.000  | 17.000  | X |
| 650302200109      |  | 40.000  | 0 | 0 | 0 | 0 | 40.000  | 40.000  | X |
| 650302200130      |  | 402.000 | 0 | 0 | 0 | 0 | 402.000 | 402.000 | X |
| 650302200200      |  | 35.000  | 0 | 0 | 0 | 0 | 35.000  | 35.000  | X |
| <b>6503022003</b> |  | 19.000  | 0 | 0 | 0 | 0 | 19.000  | 19.000  |   |
| 650302200301      |  | 19.000  | 0 | 0 | 0 | 0 | 19.000  | 19.000  | X |
| <b>6503022004</b> |  | 11.800  | 0 | 0 | 0 | 0 | 11.800  | 11.800  |   |
| 650302200401      |  | 900     | 0 | 0 | 0 | 0 | 900     | 900     | X |
| 650302200402      |  | 900     | 0 | 0 | 0 | 0 | 900     | 900     | X |
| 650302200404      |  | 10.000  | 0 | 0 | 0 | 0 | 10.000  | 10.000  | X |
| <b>6503022005</b> |  | 58.000  | 0 | 0 | 0 | 0 | 58.000  | 58.000  |   |
| 650302200501      |  | 8.000   | 0 | 0 | 0 | 0 | 8.000   | 8.000   | X |
| 650302200530      |  | 50.000  | 0 | 0 | 0 | 0 | 50.000  | 50.000  | X |
| 650302201100      |  | 1.500   | 0 | 0 | 0 | 0 | 1.500   | 1.500   | X |
| 650302201200      |  | 500     | 0 | 0 | 0 | 0 | 500     | 500     | X |
| 650302201300      |  | 5.000   | 0 | 0 | 0 | 0 | 5.000   | 5.000   | X |
| 650302201400      |  | 9.000   | 0 | 0 | 0 | 0 | 9.000   | 9.000   | X |
| <b>65030257</b>   |  | 155.000 | 0 | 0 | 0 | 0 | 155.000 | 155.000 |   |
| <b>6503025702</b> |  | 155.000 | 0 | 0 | 0 | 0 | 155.000 | 155.000 |   |
| 650302570201      |  | 155.000 | 0 | 0 | 0 | 0 | 155.000 | 155.000 | X |
| <b>65030259</b>   |  | 804.148 | 0 | 0 | 0 | 0 | 804.148 | 804.148 |   |

|                   |  |           |   |   |   |   |           |           |   |
|-------------------|--|-----------|---|---|---|---|-----------|-----------|---|
| 650302590100      |  | 300.000   | 0 | 0 | 0 | 0 | 300.000   | 300.000   | X |
| 650302592200      |  | 504.148   | 0 | 0 | 0 | 0 | 504.148   | 504.148   | X |
| <b>6504</b>       |  | 1.930.325 | 0 | 0 | 0 | 0 | 1.930.325 | 1.930.325 |   |
| <b>650401</b>     |  | 1.930.325 | 0 | 0 | 0 | 0 | 1.930.325 | 1.930.325 |   |
| <b>65040120</b>   |  | 1.160.925 | 0 | 0 | 0 | 0 | 1.160.925 | 1.160.925 |   |
| <b>6504012001</b> |  | 724.000   | 0 | 0 | 0 | 0 | 724.000   | 724.000   |   |
| 650401200101      |  | 22.500    | 0 | 0 | 0 | 0 | 22.500    | 22.500    | X |
| 650401200102      |  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    | X |
| 650401200103      |  | 150.000   | 0 | 0 | 0 | 0 | 150.000   | 150.000   | X |
| 650401200104      |  | 95.000    | 0 | 0 | 0 | 0 | 95.000    | 95.000    | X |
| 650401200105      |  | 9.000     | 0 | 0 | 0 | 0 | 9.000     | 9.000     | X |
| 650401200107      |  | 3.000     | 0 | 0 | 0 | 0 | 3.000     | 3.000     | X |
| 650401200108      |  | 12.000    | 0 | 0 | 0 | 0 | 12.000    | 12.000    | X |
| 650401200109      |  | 62.500    | 0 | 0 | 0 | 0 | 62.500    | 62.500    | X |
| 650401200130      |  | 340.000   | 0 | 0 | 0 | 0 | 340.000   | 340.000   | X |
| 650401200200      |  | 120.000   | 0 | 0 | 0 | 0 | 120.000   | 120.000   | X |
| <b>6504012003</b> |  | 83.000    | 0 | 0 | 0 | 0 | 83.000    | 83.000    |   |
| 650401200301      |  | 83.000    | 0 | 0 | 0 | 0 | 83.000    | 83.000    | X |
| <b>6504012004</b> |  | 49.200    | 0 | 0 | 0 | 0 | 49.200    | 49.200    |   |
| 650401200401      |  | 600       | 0 | 0 | 0 | 0 | 600       | 600       | X |
| 650401200402      |  | 600       | 0 | 0 | 0 | 0 | 600       | 600       | X |
| 650401200404      |  | 48.000    | 0 | 0 | 0 | 0 | 48.000    | 48.000    | X |
| <b>6504012005</b> |  | 133.750   | 0 | 0 | 0 | 0 | 133.750   | 133.750   |   |

|                                     |  |            |   |   |   |   |            |            |                                     |
|-------------------------------------|--|------------|---|---|---|---|------------|------------|-------------------------------------|
| 650401200501                        |  | 6.750      | 0 | 0 | 0 | 0 | 6.750      | 6.750      | <input checked="" type="checkbox"/> |
| 650401200530                        |  | 127.000    | 0 | 0 | 0 | 0 | 127.000    | 127.000    | <input checked="" type="checkbox"/> |
| 650401201100                        |  | 12.500     | 0 | 0 | 0 | 0 | 12.500     | 12.500     | <input checked="" type="checkbox"/> |
| 650401201200                        |  | 1.125      | 0 | 0 | 0 | 0 | 1.125      | 1.125      | <input checked="" type="checkbox"/> |
| 650401201300                        |  | 11.250     | 0 | 0 | 0 | 0 | 11.250     | 11.250     | <input checked="" type="checkbox"/> |
| 650401201400                        |  | 22.500     | 0 | 0 | 0 | 0 | 22.500     | 22.500     | <input checked="" type="checkbox"/> |
| 650401201600                        |  | 3.600      | 0 | 0 | 0 | 0 | 3.600      | 3.600      | <input checked="" type="checkbox"/> |
| <b>65040159</b>                     |  | 769.400    | 0 | 0 | 0 | 0 | 769.400    | 769.400    |                                     |
| 650401590100                        |  | 494.400    | 0 | 0 | 0 | 0 | 494.400    | 494.400    | <input checked="" type="checkbox"/> |
| 650401592200                        |  | 275.000    | 0 | 0 | 0 | 0 | 275.000    | 275.000    | <input checked="" type="checkbox"/> |
| <b>Sold(venituri - cheltuieli):</b> |  | -3.717.273 | 0 | 0 | 0 | 0 | -3.717.273 | -3.717.273 |                                     |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

**Adauga indicator**

Valoare limita credit de angajament An curent

## 02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

| Indicator          | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|
|                    |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |
| <b>Venituri:</b>   |                 | 0                          | 0    | 0    | 0    | 0        | 0                 | 0                        |
| <b>Cheltuieli:</b> |                 | 58.000                     | 0    | 0    | 0    | 0        | 58.000            | 58.000                   |
| <b>65</b>          |                 | 58.000                     | 0    | 0    | 0    | 0        | 58.000            | 58.000                   |
| <b>6503</b>        |                 | 58.000                     | 0    | 0    | 0    | 0        | 58.000            | 58.000                   |

|                                     |  |         |   |   |   |   |         |         |   |
|-------------------------------------|--|---------|---|---|---|---|---------|---------|---|
| 650302                              |  | 58.000  | 0 | 0 | 0 | 0 | 58.000  | 58.000  |   |
| 65030271                            |  | 58.000  | 0 | 0 | 0 | 0 | 58.000  | 58.000  |   |
| 6503027101                          |  | 58.000  | 0 | 0 | 0 | 0 | 58.000  | 58.000  |   |
| 650302710130                        |  | 58.000  | 0 | 0 | 0 | 0 | 58.000  | 58.000  | X |
| <b>Sold(venituri - cheltuieli):</b> |  | -58.000 | 0 | 0 | 0 | 0 | -58.000 | -58.000 |   |

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML